

ORDINANCE 06-_____

**AN ORDINANCE TO PROVIDE FOR THE ADOPTION OF
A BUDGET AMENDMENT TO THE 2006 FISCAL BUDGET AS ADOPTED BY
CITY ORDINANCE 05-_____**

THE COUNCIL OF THE CITY OF SKY VALLEY HEREBY ORDAINS THAT:

SECTION 1. The revenues and expenditures of the government and its activities for the fiscal year, beginning January 1, 2006 and ending December 31, 2006, in the General Fund are hereby amended as follows:

REVENUE - GENERAL FUND

Ad valorem - property	669,850.00
Ad valorem - vehicles	8,246.00
Penalties, Fife's, interest	2,050.00
Taxes all other years	4,400.00
Insurance premium tax	10,500.00
Beverage Excise tax	900.00
Franchise taxes:	
Electrical	30,695.00
Telephone	4,000.00
Cable - TV	7,600.00
Fines & forfeitures	7,500.00
Insurance Co license	855.00
Occupational tax	900.00
Alcoholic beverage license	2,300.00
Permits:	
Building Permits	32,600.00
Sign Permit	100.00
Tree Permits	3,500.00
NPDES Permit	2,500.00
Land Disturbing Adm. Fee	3,550.00
Land Development Permit	500.00
Zoning applications	500.00
Sale of Copies, Maps, Etc.	750.00
Real estate transfer tax	3,000.00
Intangible tax	1,000.00
Interest income	20,000.00
Transfer from hotel/motel	4,800.00
Returned check fees	25.00
Miscellaneous - Other	3,000.00
Unspent GEMA Funds	13,679.00
Total Operating Revenue	\$839,300.00
Transfer from Unreserved Fund Balance	\$38,950.00
TOTAL REVENUE	\$878,250.00

APPROPRIATIONS - GENERAL FUND

Legislative Department	17,450.00
Elections Department	1,350.00
Administrative Department	320,300.00
Police/Municipal Court Department	353,650.00
Roads Department	182,500.00
Total Operating Expenditures	\$875,250.00
<u>CAPITAL OUTLAY</u>	
Administration/General Govt.	1,000.00
Police	1,000.00
Roads	1,000.00
Total Capital Outlay	\$3,000.00
TOTAL APPROPRIATIONS	\$878,250.00

SECTION 2. All ordinances or portion of ordinances in conflict with the provisions hereof are hereby repealed.

It is so ordained and approved by vote of the City Council of the City of Sky Valley this ____ day of _____, 2006.

Approved:

Steve Brett, Mayor

David Carr, Council President

Ray Becker, Councilor

Attest:

Carolyn Burgess, Councilor

Linda Wells, City Clerk

W. Delano Moore, Councilor

Dee Raye, Councilor

First reading approved by City Council on the ____ day of _____, 2006.

Second reading approved by City Council on the ____ day of _____, 2006.

or

Second reading waived by unanimous vote of all council members present